

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**M S D Lawrence Township (5330)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11025 Non Special Ed Preschool	\$0	\$95,552	\$528,379	n/a	453%
	11050 Full Day Kindergarten	\$0	\$586,798	\$713,206	n/a	22%
	11100 Elementary	\$17,967,269	\$22,902,764	\$23,501,389	31%	3%
	11200 Middle/Junior High	\$9,635,452	\$12,261,355	\$11,833,890	23%	-3%
	11300 High School	\$10,939,727	\$14,571,856	\$14,675,087	34%	1%
	11410 Agriculture A	\$53,834	\$66,745	\$67,247	25%	1%
	11430 Distributive Education	\$174,174	\$48,914	\$51,075	-71%	4%
	11440 Health Occupations	\$59,384	\$45,835	\$46,876	-21%	2%
	11460 Occupational Home Economics	\$98,458	\$116,353	\$123,367	25%	6%
	11470 Business Education	\$114,004	\$3,043	\$1,337	-99%	-56%
	11480 Industrial Education A	\$506,880	\$343,866	\$362,776	-28%	5%
	11490 Industrial Education B	\$41,173	\$31,569	\$40,420	-2%	28%
	11510 Cooperative Education	\$129,110	\$189,573	\$195,144	51%	3%
	11590 Other Vocational Education Programs	\$139,048	\$388,547	\$341,973	146%	-12%
	11620 Middle/Junior High	\$2,312	\$321,008	\$282,583	> 500%	-12%
	11630 High School	\$54,796	\$48,660	\$24,990	-54%	-49%
	11900 Other Regular Programs	\$122,437	\$0	\$0	-100%	n/a
	11920 Project 4R	\$52,352	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$417,525	\$411,816	\$355,172	-15%	-14%
	12210 Mild Mental Handicap	\$350,930	\$219,765	\$253,770	-28%	15%
	12220 Moderate Mental Handicap	\$455,849	\$21,637	\$0	-100%	-100%
	12230 Mental Handicap	\$72,879	\$943,289	\$1,065,721	> 500%	13%
	12310 Orthopedic Impairment	\$0	\$68,285	\$67,575	n/a	-1%
	12340 Hearing Impairment	\$30,831	\$125,787	\$129,408	320%	3%
	12350 Homebound	\$280,826	\$285,811	\$270,480	-4%	-5%
	12410 Emotional Handicap - Full Time	\$287,931	\$692,031	\$766,772	166%	11%
	12420 Emotional Handicap - All Others	\$80,293	\$1,516,804	\$1,511,186	> 500%	0%
	12510 Communication Disorder	\$702,212	\$1,420,100	\$1,466,172	109%	3%
	12520 Compensatory	\$50,471	\$245,932	\$361,202	> 500%	47%
	12610 Learning Disability - Full Time	\$268,263	\$1,262,872	\$1,198,751	347%	-5%
	12620 Learning Disability - All Others	\$1,918,627	\$3,320,170	\$3,571,968	86%	8%
	12710 Equal Opportunity At Risk	\$117,768	\$94,473	\$137,396	17%	45%
	12810 Special Education Preschool	\$240,392	\$504,511	\$542,047	125%	7%
	12900 Other Special Programs	\$1,114,972	\$1,565,720	\$1,392,625	25%	-11%
	13100 Adult Basic Education	\$0	\$12,136	\$15,413	n/a	27%
	13600 Special Interest Programs	\$78,030	\$0	\$0	-100%	n/a
	13900 Other Adult/Continuing Ed Programs	\$64,286	\$317,050	\$333,591	419%	5%
	14100 Elementary	\$111,484	\$57,954	\$170,788	53%	195%
	14200 Middle/Junior High	\$0	\$46,082	\$103,656	n/a	125%

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	14300 High School	\$294,718	\$426,908	\$373,589	27%	-12%
	16100 Remediation Testing	\$313,531	\$361,340	\$222,849	-29%	-38%
	21520 Speech Pathology Services	\$0	\$420	\$0	n/a	-100%
	22210 Service Area Direction	\$2,200	\$23,581	\$36,943	> 500%	57%
	22220 School Library	\$773,670	\$932,156	\$906,149	17%	-3%
	22230 Audiovisual	\$56,837	\$17,053	\$14,251	-75%	-16%
	22240 Education Television	\$0	\$0	\$0	n/a	n/a
	22250 Computer Assisted Instruction Services	\$396,932	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$2,648,326	\$4,060,642	\$4,112,667	55%	1%
	25820 Textbooks and Repairs	\$598,918	\$1,056,044	\$253,512	-58%	-76%
	25840 Other Textbook Rental Services	\$992,997	\$1,990,314	\$1,357,769	37%	-32%
	25860 Textbooks and Workbooks	\$0	\$4,408	\$18,582	n/a	322%
	26497 Teachers Retirement Fund	\$1,735,056	\$4,140,332	\$4,162,876	140%	1%
	41100 Transfer Tuition	\$124,359	\$54,339	\$36,157	-71%	-33%
	41400 Joint Services and Supply	\$34,734	\$0	\$0	-100%	n/a
	41900 Other	\$90,457	\$0	\$0	-100%	n/a
<b>Student Academic Achievement Total</b>		<b>\$54,796,712</b>	<b>\$78,222,198</b>	<b>\$77,998,777</b>	<b>42%</b>	<b>0%</b>
<b>Student Instructional Support</b>						
	21110 Service Area Direction	\$7,854	\$196,388	\$269,311	> 500%	37%
	21130 Social Work Services	\$0	\$48,827	\$44,496	n/a	-9%
	21220 Counseling Services	\$893,135	\$1,216,712	\$1,235,929	38%	2%
	21240 Information Services	\$0	\$5,025	\$9,740	n/a	94%
	21250 Records Maintenance	\$0	\$1,200	\$0	n/a	-100%
	21290 Other Guidance Services	\$52,592	\$90,153	\$55,314	5%	-39%
	21310 Service Area Direction	\$0	\$2,829	-\$430	n/a	-115%
	21320 Medical Services	\$0	\$970	\$659	n/a	-32%
	21330 Dental Services	\$0	\$6,104	\$7,500	n/a	23%
	21340 Nurse Services	\$85,304	\$394,489	\$403,344	373%	2%
	21390 Other Health Services	\$0	\$5,082	\$0	n/a	-100%
	21410 Service Area Direction	\$0	\$390,241	\$409,401	n/a	5%
	21430 Psychological Counseling	\$110,565	\$43,578	\$5,854	-95%	-87%
	21490 Other Psychological Services	\$0	\$63,536	\$72,273	n/a	14%
	21610 Service Area Direction	\$152,976	\$217,307	\$221,994	45%	2%
	22110 Service Area Direction	\$2,898	\$111,924	\$125,930	> 500%	13%
	22120 Instruction & Curriculum Development	\$45,462	\$256,427	\$331,809	> 500%	29%
	22130 Instructional Staff Training Services	\$31,572	\$275,072	\$178,733	466%	-35%
	22190 Instructional Staff Training Services - Other	\$2,221	\$1,335,894	\$981,258	> 500%	-27%
	23110 Service Area Direction	-\$74	\$0	\$0	n/a	n/a
	23120 Service Area Assistants	\$81,037	\$46,960	\$36,191	-55%	-23%

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	23190 Other Governing Body Services	\$7,036	\$6,065	\$27,688	293%	357%
	23210 Office of the Superintendent	\$893,613	\$958,859	\$912,651	2%	-5%
	23290 Other Executive Administrative Services	\$187,589	\$113,488	\$135,155	-28%	19%
	24900 Other Support Services - School Admin.	\$0	\$20,550	\$315	n/a	-98%
	26420 Employment and Placement	\$0	\$0	\$2,261	n/a	n/a
	26450 Health Services	\$8	\$315	\$427	> 500%	36%
	26710 Technology Support and Maintenance	\$0	\$1,801,968	\$283,890	n/a	-84%
<b>Student Instructional Support Total</b>		<b>\$2,553,785</b>	<b>\$7,609,963</b>	<b>\$5,751,692</b>	<b>125%</b>	<b>-24%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$64,541	\$212,046	\$111,416	73%	-47%
	23160 Promotion Expenses	\$11,897	\$1,995	\$888	-93%	-55%
	25110 Office of the Business Manager	\$547,838	\$779,869	\$884,784	62%	13%
	25291 Refund of Revenue	\$240,198	\$208,182	\$519,977	116%	150%
	25295 Bank Service Charge	\$31,193	\$1,986	\$99	-100%	-95%
	25296 Cash Change	\$0	\$2,919	\$3,167	n/a	8%
	25299 Other	\$159,669	\$0	\$0	-100%	n/a
	25353 Skilled Craft Employees	\$0	\$1,195,524	\$902,377	n/a	-25%
	25410 Service Area Direction	\$138,454	\$185,740	\$187,404	35%	1%
	25420 Maintenance of Buildings	\$5,732,768	\$7,939,779	\$9,332,334	63%	18%
	25440 Maintenance of Equipment	\$1,223,964	\$1,700,449	\$1,984,237	62%	17%
	25450 Vehicle Maintenance (other than buses)	\$18,008	\$10,116	\$12,306	-32%	22%
	25460 Security Services	\$33,750	\$360,620	\$531,914	> 500%	47%
	25470 Insurance (other than buses)	\$276,809	\$763,905	\$753,466	172%	-1%
	25510 Service Area Direction	\$324,364	\$394,002	\$416,796	28%	6%
	25520 Vehicle Operation	\$2,441,584	\$4,711,986	\$4,351,106	78%	-8%
	25530 Monitoring Services	\$276,949	\$72,101	\$293,993	6%	308%
	25540 Vehicle Servicing and Maintenance	\$1,121,320	\$1,787,762	\$1,872,325	67%	5%
	25550 Purchase of School Buses	\$0	\$57,706	\$982,333	n/a	> 500%
	25560 Insurance on Buses	\$93,765	\$154,443	\$118,596	26%	-23%
	25580 Contracted Transportation Services	\$0	\$10,000	\$48,009	n/a	380%
	25590 Other Pupil Transportation Services	\$44,960	\$22,912	\$67,215	50%	193%
	25610 Service Area Direction	\$432,734	\$618,049	\$622,071	44%	1%
	25620 Food Preparation and Dispensing	\$771,190	\$1,207,340	\$1,343,959	74%	11%
	25630 Food Delivery	\$1,664,809	\$2,674,449	\$2,917,698	75%	9%
	25640 Food Purchases	\$4,612	\$1,235	\$0	-100%	-100%
	25690 Other Food Services	\$93,801	\$596,787	\$287,626	207%	-52%
	25720 Purchasing	\$2,811	\$0	\$0	-100%	n/a
	25730 Warehousing and Distributing	\$247,180	\$178,621	\$287,949	16%	61%
	25910 Judgements	\$0	\$210,000	\$15,276	n/a	-93%

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1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26200 Planning, Research, Develop., & Evaluation	\$0	\$54,526	\$48,019	n/a	-12%
	26495 Official Bonds	\$2,539	\$3,648	\$3,803	50%	4%
	26499 Other	\$525,308	\$532,232	\$447,845	-15%	-16%
	26600 Data Processing	\$225	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$0	\$497	\$0	n/a	-100%
	31000 Direction of Community Services	\$54,184	\$10,872	\$34,725	-36%	219%
	32000 Community Recreation	\$0	\$4,200	\$0	n/a	-100%
	34000 Athletic Coaches	\$136,296	\$297,222	\$325,149	139%	9%
	39900 Other Community Services	\$0	\$316,841	\$328,900	n/a	4%
	49200 Scholarships	\$9,200	\$8,500	\$13,142	43%	55%
	52200 Temporary Loans, INTEREST ON DEBT	\$196,778	\$551,133	\$618,806	214%	12%
<b>Overhead and Operational Total</b>		<b>\$16,923,699</b>	<b>\$27,840,194</b>	<b>\$30,669,705</b>	<b>81%</b>	<b>10%</b>
<b>Nonoperational</b>						
	25320 Land Acquisition and Development	\$0	\$0	\$0	n/a	n/a
	25330 Professional Services	\$1,091,750	\$255,249	\$897,735	-18%	252%
	25350 Building Acquisition/Construction/Improvement	\$9,040,175	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$21,878,353	\$14,544,292	n/a	-34%
	25352 Energy Savings Contracts	\$0	\$442,612	\$242,258	n/a	-45%
	25370 Purchase of Moveable Equipment	\$1,607,844	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$535,432	\$2,527,247	\$5,104,323	> 500%	102%
	25390 Other Facilities Acquisition & Construction	\$316,234	\$79,434	\$49,174	-84%	-38%
	51100 Bonds, PRINCIPAL OF DEBT	\$1,100,000	\$1,556,969	\$755,000	-31%	-52%
	52100 Bonds, INTEREST ON DEBT	\$89,145	\$863,079	\$1,496,984	> 500%	73%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$118,208	\$184,825	n/a	56%
	53100 Buildings, LEASE RENTAL	\$10,238,980	\$13,727,254	\$14,584,305	42%	6%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$494,528	\$1,512,213	\$1,480,455	199%	-2%
	59100 Bond Registrars Fee	\$17,962	\$12,932	\$18,055	1%	40%
<b>Nonoperational Total</b>		<b>\$24,532,049</b>	<b>\$42,973,550</b>	<b>\$39,357,405</b>	<b>60%</b>	<b>-8%</b>
<b>prorated</b>						
	26491 PERF	\$711,187	\$1,683,880	\$1,964,768	176%	17%
	26492 Social Security	\$4,311,284	\$6,302,726	\$6,419,617	49%	2%
	26493 Workmen's Compensation	\$136,520	\$439,852	\$299,535	119%	-32%
	26494 Group Insurance	\$7,934,192	\$20,918,846	\$23,814,125	200%	14%
	26496 Unemployment Compensation	\$0	\$92,852	\$108,171	n/a	16%
	26498 Severance/Early Retirement Pay	\$0	\$1,935,970	\$3,220,468	n/a	66%
<b>prorated Total</b>		<b>\$13,093,183</b>	<b>\$31,374,127</b>	<b>\$35,826,685</b>	<b>174%</b>	<b>14%</b>

